

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Return and improve local bus services in Coogee
Date of request:	30/01/2023

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	<p>Labor's Bus Industry Taskforce will assess;</p> <p>The extension of the existing 373 service to circular quay from museum.</p> <p>The return of the 378 service (Railway square to Bronte Beach)</p> <p>A service from Bondi Junction, to Sydney Airport via Randwick (basically the return of the 400 which was one of the very few direct bus routes that connected the East to Kingsford Smith Airport).</p> <p>A service from Clovelly to the heart of the CBD.</p> <p>North Bondi to Maroubra – formally known as the 361.</p> <p>Decisions of the taskforce to be made in government, but return of routes expected to be from existing resources in negotiation with private operators.</p>
Has the policy been publicly released yet?	Bus Industry Taskforce has been announced. Specific return of routes has not been announced.

Your estimated costing of the policy ¹						
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 and later years ² \$'000	Total \$'000
Impact on GGS expenses						
Impact on GGS revenue						
Impact on General Government Sector (GGS) net operating result ³						
Impact on GGS capital expenditure ⁴						
Impact on GGS net lending/borrowing						

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

Key assumptions made in the policy

Does the policy relate to a previous announcement? If yes, which announcement?

N/A

What assumptions have been made in deriving the financial impacts in your estimated costing?

Is there a range for the costing or any sensitivity analysis that you have undertaken?

Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses?
If yes, please provide details.

Administration of policy

Intended date of implementation:

Intended duration of policy:

Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?

Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?

Are there transitional arrangements associated with policy implementation?

If the policy is mainly an expenditure⁵ commitment	
Demand driven or a capped amount:	
Eligibility criteria or thresholds:	

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.