

Election Costing Request Form

| Details of request | |
|--------------------|-------------------------------------|
| Party: | Australian Labor Party (NSW Branch) |
| Name of Policy: | Review the train timetable |
| Date of request: | 30/01/2023 |

| Description of policy | |
|---|--|
| Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve): | <p>Labor will review the train timetable [with a view to returning express trains to Granville station, Campbelltown to Parramatta and other services]</p> <p>Many of the fastest western line train services no longer stop at Westmead or Granville railway stations.</p> <p>The 2013 timetable reduced citybound services at Granville, Guildford and Westmead.</p> <p>In Campbelltown many of the fastest western line train services no longer stop at Westmead or Granville railway stations, and many commuters have been left frustrated by a number of NSW Liberals decision regarding train service – in particular the decision to axe direct services from Campbelltown and Parramatta.</p> <p>Other commuters have raised concerns about the number trains terminating at Campbelltown train station – resulting in passengers having to change services for one further stop to Macarthur train station.</p> <p>The review would be funded from existing TfNSW resources</p> |
| Has the policy been publicly released yet? | No |

| Your estimated costing of the policy ¹ | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|--|-----------------|
| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 | 2026/27 and later years ² \$'000 | Total \$'000 |
| Impact on GGS expenses | | | | | | |
| Impact on GGS revenue | | | | | | |
| Impact on General Government Sector (GGS) net operating result ³ | | | | | | |
| Impact on GGS capital expenditure ⁴ | | | | | | |
| Impact on GGS net lending/borrowing | | | | | | |

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

Key assumptions made in the policy

Does the policy relate to a previous announcement? If yes, which announcement?

What assumptions have been made in deriving the financial impacts in your estimated costing?

To be funded from existing TfNSW resources

Is there a range for the costing or any sensitivity analysis that you have undertaken?

Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses?
If yes, please provide details.

Administration of policy

Intended date of implementation:

Intended duration of policy:

Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?

Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?

Are there transitional arrangements associated with policy implementation?

| If the policy is mainly an expenditure⁵ commitment | |
|--|--|
| Demand driven or a capped amount: | |
| Eligibility criteria or thresholds: | |

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.