

PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party Proposal No: C1233

Date Referred: 25/01/2023 Date Published: 20/03/2023

Proposal Title: Victim notification app

Cluster: Stronger Communities

General Government Sector Impacts

Scheral Government Sector Impacts						
		2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)		-	-	1	1	-
Depreciation		-	1	ı	ı	-
Less:	Offsets	-	-	-	-	-
	Revenue	-	-	-	-	-
Net Operating Balance:		-	-	-	-	-
Capital Expenditure		-	-	-	-	-
Capital Offsets		-	-	-	-	-
Net Capital Expenditure:		-	-	-	-	-
Net Lending/(Borrowing):		-	-	-	-	-
Total State Sector Impacts						
Net Lending/(Borrowing):		-	-	-	-	-

Notes and costing assumptions:

The policy proposes to develop an app to notify domestic and family violence victims when their perpetrator is being released from prison.

The policy specifies that the funding for the app will be met from within the existing Department of Communities and Justice budget.

The Parliamentary Budget Office has costed the policy as nil. This is because funding to develop an app to notify victims of domestic and family violence when their perpetrator is released from prison is already included in the Department's budget.

This existing budget covers the development of the app. However, does not include any ongoing resourcing required to support the ongoing maintenance or client support.