



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Coalition **Proposal No:** C1676
Date Referred: 14/03/2023 **Date Published:** 20/03/2023
Proposal Title: Non-Government Schools Infrastructure Investment
Cluster: Education

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	50,000	-	-	50,000
Depreciation					
Less: Offsets					
Revenue					
Net Operating Balance:	-	(50,000)	-	-	(50,000)

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(50,000)	-	-	(50,000)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(50,000)	-	-	(50,000)
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Notes and costing assumptions:

This policy proposes to provide an additional \$50 million to the [Building Grants Assistance Scheme \(BGAS\)](#).

BGAS is a capital assistance grant scheme which provides funding for infrastructure for the non-government school sector.

The policy proposes that funding will be directed to infrastructure projects at non-government schools in the areas of greatest need, including areas of high student enrolment growth in line with the existing NSW BGAS Guidelines.

The grants will be administered in accordance with the BGAS Guidelines.

The policy proposes that administration of the grants will be funded from existing resources within Department of Education (DoE). Since BGAS is an ongoing scheme, the Parliamentary Budget Office considers it feasible that the DoE can administer the additional grants as part of business as usual and administration costs can be absorbed.

Notes and costing assumptions continued:

Key assumptions:

- The policy states that funding is capped at \$50 million in 2023-24.
- The policy states that full funding will be provided to BGAS in 2023-24.