



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Coalition **Proposal No:** C1587
Date Referred: 8 March 2023 **Date Published:**
Proposal Title: Enhancing Women's Safety
Cluster: Transport

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	15,000	15,000	-	30,000
Capital Offsets					
Net Capital Expenditure:	-	15,000	15,000	-	30,000

Net Lending/(Borrowing):	-	(15,000)	(15,000)	-	(30,000)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(15,000)	(15,000)	-	(30,000)
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Notes and costing assumptions:

The policy proposes to expand the Safer Cities Program with an additional \$30 million over two years starting in the 2023-24 financial year. The program will fund capital upgrades that support women's safety in NSW government-owned public spaces in the General Government Sector. The policy assumes that any additional costs required to deliver the upgrades will be absorbed by Transport for NSW.

The cost of this policy over the forward estimates is \$30 million.

Background

The Safer Cities Program is currently investing \$30 million over two years to improve safety in NSW cities and towns, particularly for women, girls and gender diverse people.

The program has three aims, which are aligned with the United Nations Safer Cities for Girls program:

- Increasing women and girls' safety and access to public spaces
- Enabling women and girls' to move freely and alone in their community

Notes and costing assumptions continued:

- Increasing women and girls' engagement with how the spaces around them are designed and managed.