



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Coalition **Proposal No:** C1433
Date Referred: 19/01/2023 **Date Published:** 20/03/2023
Proposal Title: Funding Boost for Surf Life Saving
Cluster: Enterprise, Investment and Trade

General Government Sector Impacts

| | 2022-23 \$'000 | 2023-24 \$'000 | 2024-25 \$'000 | 2025-26 \$'000 | 4-year Total \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Expenses (ex. depreciation) | - | 5,693 | 5,693 | 7,693 | 19,079 |
| Depreciation | | | | | - |
| Less: Offsets | | | | | - |
| Revenue | | | | | - |
| Net Operating Balance: | - | (5,693) | (5,693) | (7,693) | (19,079) |

| | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|
| Capital Expenditure | - | - | - | - | - |
| Capital Offsets | | | | | |
| Net Capital Expenditure: | - | - | - | - | - |

| | | | | | |
|---------------------------------|----------|----------------|----------------|----------------|-----------------|
| Net Lending/(Borrowing): | - | (5,693) | (5,693) | (7,693) | (19,079) |
|---------------------------------|----------|----------------|----------------|----------------|-----------------|

Total State Sector Impacts

| | | | | | |
|---------------------------------|----------|----------------|----------------|----------------|-----------------|
| Net Lending/(Borrowing): | - | (5,693) | (5,693) | (7,693) | (19,079) |
|---------------------------------|----------|----------------|----------------|----------------|-----------------|

Notes and costing assumptions:

The policy proposes to provide capped grants totalling \$23.8 million to Surf Life Saving NSW for the following work:

- \$5 million to expand the Surf Club Facility Program
- \$9.9 million for improving operational response capabilities by purchasing more vehicles, jet skis and emergency response beacons
- \$3.6 million for regional support staff to support volunteer activities and other emergencies
- \$5.3 million to upgrade and maintain radio networks

Refer to *table 1* for further detail around the grant funding profile.

The policy will have a budget impact of \$19.1 million over the forward estimates to 2025-26 and \$4.7 million in 2026-27.

Notes and costing assumptions continued:

| | 2023-24 (\$'000) | 2024-25 (\$'000) | 2025-26 (\$'000) | 2026-27 (\$'000) | Total (\$'000) |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| Surf Club Facility Program | 1,000 | 1,000 | 3,000 | - | 5,000 |
| Improving Operational Response | 2,475 | 2,475 | 2,475 | 2,475 | 9,900 |
| Emergency Management | 900 | 900 | 900 | 900 | 3,600 |
| Radio Network | 1,318 | 1,318 | 1,318 | 1,318 | 5,272 |
| Total | 5,693 | 5,693 | 7,693 | 4,693 | 23,772 |