



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 14/03/2019

Proposal No: Y098
Date Published: 18/03/2019

Proposal Title: Queanbeyan Courthouse

Cluster: Justice

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	900	900
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	-	(900)	(900)

Capital Expenditure	-	9,000	9,000	-	18,000
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	9,000	9,000	-	18,000

Net Lending/(Borrowing):	-	(9,000)	(9,000)	-	(18,000)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(9,000)	(9,000)	-	(18,000)
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Notes and costing assumptions

This policy proposes to allocate \$18 million to rebuild or refurbish the Queanbeyan courthouse.

The policy specifies that these works will include:

- Integrating the facade with the new police station
- The replacement of air conditioning
- Refurbishing and upgrading the courtroom fit out
- Refurbishing and upgrading victim and witness suites
- Increasing the number of interview rooms
- A general refresh of public areas.

The PBO has assumed that the planning and initial works will start from 1 July 2019 and end at 30 June 2021 and the funding is evenly distributed across each year.

The PBO has depreciated the capital expenditure over 20 years using the straight line method, assuming the expenditure is split between the building (typically depreciated over 40 years) and other capital equipment (typically depreciated over shorter periods of between 3 and 25 years).