



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 7/03/2019

Proposal No: Y087  
Date Published: 18/03/2019

Proposal Title: Improving Amenity in NSW Public Schools

Cluster: Education

## General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	-	-	-	-

Capital Expenditure	-	242	5,655	1,054	6,951
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	<b>242</b>	<b>5,655</b>	<b>1,054</b>	<b>6,951</b>

<b>Net Lending/(Borrowing):</b>	-	<b>(242)</b>	<b>(5,655)</b>	<b>(1,054)</b>	<b>(6,951)</b>
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## Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(242)</b>	<b>(5,655)</b>	<b>(1,054)</b>	<b>(6,951)</b>
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## Notes and costing assumptions

The policy is to upgrade the amenity of 11 schools at a cost of \$7 million over the forward estimates and a further \$489,000 in 2022-23. The cost of the policy is \$7.4 million between 2019-20 and 2022-23.

The work proposed involves school upgrades including installation of solar panels, covered outdoor learning areas and upgrades to sports facilities and toilets.

The PBO has verified the individual project costings provided by the Department of Education against the cost and timing of similar projects. The PBO considers the cost and timing of cashflows to be reasonable.

The PBO assumes that the school upgrades do not incur additional operational costs (for example, salaries) or depreciation expense over the forward estimates.

Schools in the following locations will be upgraded:

Callala	Geurie
Hurstville	Huskisson
Kingswood	Kingswood South
Lapstone	Manly
Mudgee	Rose Bay
South Penrith	