



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 27/02/2019

Proposal No: Y078
Date Published: 18/03/2019

Proposal Title: Record health building boom to continue in NSW

Cluster: Health

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	22,500	123,180	395,842	541,522
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	22,500	123,180	395,842	541,522

Net Lending/(Borrowing):	-	(22,500)	(123,180)	(395,842)	(541,522)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(22,500)	(123,180)	(395,842)	(541,522)
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Notes and costing assumptions

This proposal is establishing a forward work plan of Health infrastructure capital spending totalling \$8.4 billion from 1 July 2019 to 30 June 2023.

The net total impact over the forward estimates is \$541.5 million, and the net additional funding to be provided under this proposal, beyond the allocations currently budgeted, is \$884.4 million until 2022-23.

This forward work plan also includes \$10 million for the refurbishment of palliative care facilities across NSW. However, this funding has been excluded from this costing as it will be delivered under the separate *Record Boost to Palliative Care Workforce in NSW* costing. Including this amount in the total, the net additional spend until 2022-23 is \$894.4 million.

The policy provides a list of additional projects receiving funding under this proposal in Appendix A.

Appendix A

The proposal indicates that the following projects would commence prior to 30 June 2023:

1. Bankstown-Lidcombe Hospital
2. John Hunter Hospital
3. Royal Prince Alfred Hospital
4. Sydney Children's Hospital Westmead
5. Sydney Children's Hospital Randwick and Comprehensive Children's Cancer Centre
6. Ryde Hospital
7. Shoalhaven Hospital
8. St George Hospital
9. Griffith Base Hospital
10. Eurobodalla Hospital
11. Manning Base Hospital
12. Sutherland Hospital
13. Ballina District Hospital
14. Moree Hospital
15. Cowra Hospital
16. Hornsby Ku-ring-gai Hospital
17. Bowral Hospital
18. Gunnedah Hospital
19. Liverpool Hospital Car Park
20. Albury Hospital
21. Concord Hospital Car Park
22. Goulburn Base Hospital
23. Dubbo Hospital Car Park
24. Shellharbour Hospital Car Park
25. Glen Innes Hospital
26. Iluka Ambulance Station
27. Mona Vale Hospital
28. Deniliquin Hospital
29. Leeton Hospital

The proposal also indicates that planning money would also be provided for to commence work on other health projects, including but not limited to the following:

- Forster-Tuncurry facilities
- Grafton Base Hospital Redevelopment
- Wagga Wagga Hospital Car Park