



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 22/02/2019

Proposal No: Y069  
Date Published: 18/03/2019

Proposal Title: Support for Multicultural Community Festivals and Projects

Cluster: Family and Community Services

## General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	3,500	3,000	3,000	9,500
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	<b>(3,500)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(9,500)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	<b>(3,500)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(9,500)</b>
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## Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(3,500)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(9,500)</b>
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## Notes and costing assumptions

The policy provides \$12.5 million in grants to multicultural community organisations and associations over the period 2019-20 to 2022-23 to support multicultural festivals, events and community projects in NSW. The cost of the policy is \$9.5 million over the forward estimates period (2019-20 to 2021-22).

The policy specifies that grants will be made according to the following schedule:

- \$3.5 million in 2019-20
- \$3 million in 2020-21
- \$3 million in 2021-22
- \$3 million in 2022-23.

Under the policy, the grants program will be administered by Multicultural NSW (part of the Department of Family and Community Services). The policy specifies that the costs of administering the grants program will be absorbed by FACS. The Parliamentary Budget Office considers that, given the size and scope of the Department's budget, it is feasible for sufficient resources to be reallocated to manage the grants program.