



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 14/02/2019

Proposal No: Y044  
Date Published: 18/03/2019

Proposal Title: Multicultural Aged Care Facilities

Cluster: Family and Community Services

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	5,400	3,000	7,900	8,100	24,400
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	<b>(5,400)</b>	<b>(3,000)</b>	<b>(7,900)</b>	<b>(8,100)</b>	<b>(24,400)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Net Lending/(Borrowing):</b>	<b>(5,400)</b>	<b>(3,000)</b>	<b>(7,900)</b>	<b>(8,100)</b>	<b>(24,400)</b>
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	<b>(5,400)</b>	<b>(3,000)</b>	<b>(7,900)</b>	<b>(8,100)</b>	<b>(24,400)</b>
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### Notes and costing assumptions

The policy provides \$32.5 million in grants to multicultural community organisations over the period 2018-19 to 2022-23 to support the construction and refurbishment of multicultural aged care facilities and senior support centres across NSW.

The policy specifies that grants will be made according to the following schedule:

- \$5.4 million in 2018-19
- \$3 million in 2019-20
- \$7.9 million in 2020-21
- \$8.1 million in 2021-22
- \$8.1 million in 2022-23.

The cost of the policy is \$24.4 million over the budget and forward estimates period (2018-19 to 2021-22), with a total cost of \$32.5 million from 2018-19 to 2022-23.

The policy specifies that the costs of administering the grants program will be absorbed by the Department of Family and Community Services. The Parliamentary Budget Office has confirmed this is feasible within the Department's normal course of business.