



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 13/02/2019

Proposal No: Y042  
Date Published: 18/03/2019

Proposal Title: More Cycling and Pedestrian Infrastructure

Cluster: Transport

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
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### Notes and costing assumptions

The policy proposes to spend \$197 million on cycling and pedestrian infrastructure over the next four years (2019-20 to 2022-23) from 1 July 2019. The funding for this initiative is already included in the Budget, so there is no financial impact. The PBO notes that \$78.8 million is forecast to be spent in 2018-19, bringing the five year total to \$337.3 million.

#### Key assumptions:

The Active Transport Program and the NSW Cycling Infrastructure Fund are predominantly grant-based programs, with grants for approved projects provided to local councils. The table below outlines the spending over five years both programs, as well as funding for cycling infrastructure projects in Wagga Wagga and Parramatta which are funded by Restart NSW, broken down by capital and recurrent spending, and committed and uncommitted funding allocations.

	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
<b>Recurrent TOTAL</b>	<b>58,551</b>	<b>64,934</b>	<b>55,931</b>	<b>44,292</b>	<b>2,169</b>	<b>225,877</b>
Recurrent Committed	58,327	12,895	2,679	452	-	74,353
Recurrent Uncommitted	224	52,039	53,252	43,840	2,169	151,524
<b>Capital TOTAL</b>	<b>20,283</b>	<b>19,599</b>	<b>13,935</b>	<b>13,546</b>	<b>44,156</b>	<b>111,519</b>
Capital Committed	20,283	13,414	13,935	13,546	44,156	105,335
Capital Uncommitted	-	6,185	-	-	-	6,185