



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 11/02/2019

Proposal No: Y033
Date Published: 18/03/2019

Proposal Title: Sustainable Schools

Cluster: Education

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	2,500	2,500	2,500	7,500
Depreciation	-	-	-	-	-
Less: Offsets	-	2,500	2,500	2,500	7,500
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions

The policy proposes to establish a \$10 million state-wide grants program to assist schools to reduce waste and improve sustainability. The duration of the program is 1 July 2019 to 30 June 2023 (four years). The policy has no impact on the net operating balance as it specifies that the cost will be absorbed by the Department of Education from existing resources. The PBO considers it would be feasible for the cost to be absorbed.

The PBO has assumed that the \$10 million is expensed evenly over the four years of the program at \$2.5 million per year.