



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 1/02/2019

Proposal No: C024
Date Published: 18/03/2019

Proposal Title: CCTV Cameras to Make Our Streets Even Safer

Cluster: Justice

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	1,250	1,250	1,250	3,750
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(1,250)	(1,250)	(1,250)	(3,750)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(1,250)	(1,250)	(1,250)	(3,750)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(1,250)	(1,250)	(1,250)	(3,750)
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Notes and costing assumptions

The policy proposes a \$5 million fund over four years, starting 1 July 2019, for grants of up to \$5,000 to community organisations and small business to install CCTV cameras. The cost over the forward estimates is \$3.8 million.

Community organisations and small businesses in the Blacktown, Camden, Campbelltown, Canterbury-Bankstown, Cumberland, Fairfield, Liverpool, Parramatta, Penrith and Wollondilly Local Government Areas (LGAs) will be eligible to apply for grants from this fund.

The policy specifies that administrative costs will be absorbed by the Department of Justice. The PBO has confirmed this is feasible.