



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 21/01/2019

Proposal No: C010  
Date Published: 18/03/2019

Proposal Title: Tweed Light Rail

Cluster: Transport

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	-	-	-	-

Capital Expenditure	-	1,000	-	-	1,000
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	<b>1,000</b>	-	-	<b>1,000</b>

<b>Net Lending/(Borrowing):</b>	-	<b>(1,000)</b>	-	-	<b>(1,000)</b>
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(1,000)</b>	-	-	<b>(1,000)</b>
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### Notes and costing assumptions

This policy proposes to commence strategic planning for a future Tweed Light Rail project from Tweed to Coolangatta. Strategic planning is estimated to take one year, from mid-2019 to mid-2020, and the total cost is \$1 million capped.

On advice from Transport for NSW, the costing assumes that the \$1 million for strategic planning will be capitalised, as this is the standard practice for planning for infrastructure projects in that Department.