



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B470

Date Referred: 15/03/2019

Date Published: 18/03/2019

Proposal Title: Careers fairs

Cluster: Education

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	50	101	151
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	(50)	(101)	(151)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	(50)	(101)	(151)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	(50)	(101)	(151)
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Notes and costing assumptions

This policy proposes allocating \$100,000 per calendar year from 1 January 2020 to support regional careers fairs across key regional towns and cities.

The policy states that funding will be indexed according to the Sydney consumer price index (CPI). The PBO has used Sydney CPI forecasts/projections in the Pre-Election Budget Update (2.5% in 2021-22).

The PBO estimates the cost of this policy to be \$151,000 over the forward estimates.