



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B466

Date Referred: 15/03/2019

Date Published: 18/03/2019

Proposal Title: Establish a Walama Court

Cluster: Justice

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions

This proposal will establish a specialist court for Indigenous offenders in the District Court jurisdiction.

This proposal specifies that most costs associated with this proposal will be funded through the reallocation of existing resources within the Department of Justice, and that existing facilities will be used. However, an additional \$1.5 million per annum (escalated by the Sydney CPI rate) will be allocated for additional therapeutic services following the establishment of the court.

Note that significant consultation would have to occur between the Department and the Indigenous community before this court could be established.