



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B465

Date Referred: 15/03/2019

Date Published: 18/03/2019

Proposal Title: Justice Reinvestment Fund

Cluster: Justice

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	2,250	2,250		4,500
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(2,250)	(2,250)	-	(4,500)

Capital Expenditure	-				-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(2,250)	(2,250)	-	(4,500)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(2,250)	(2,250)	-	(4,500)
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Notes and costing assumptions

This policy proposes to allocate \$2.25 million in 2019-20 and \$2.25 million in 2020-21 to support three pilots of justice reinvestment principles.

Total cost of the policy is \$4.5 million over the forward estimates. The policy specifies that the funding would be in fixed nominal amounts.