



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B464

Date Referred: 14/03/2019

Date Published: 18/03/2019

Proposal Title: Western Sydney Airport as an export-orientated food and agribusiness precinct

Cluster: Industry

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	1,625	1,625	1,625	4,875
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(1,625)	(1,625)	(1,625)	(4,875)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(1,625)	(1,625)	(1,625)	(4,875)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(1,625)	(1,625)	(1,625)	(4,875)
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Notes and costing assumptions

The policy is to allocate \$1.625 million annually over four years from 2019-20 to 2022-23 to support the establishment of Western Sydney Airport as an export-orientated food and agribusiness precinct.

The PBO estimates the total cost of the policy is \$4.9 million over the forward estimates and \$6.5 million over four years from 2019-20.

The policy specifies that the funding is to be fixed and unescalated.