



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B458

Date Referred: 14/03/2019

Date Published: 18/03/2019

Proposal Title: Maldon-Dombarton Line

Cluster: Transport

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	50,000	-	-	50,000
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(50,000)	-	-	(50,000)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(50,000)	-	-	(50,000)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(50,000)	-	-	(50,000)
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Notes and costing assumptions

The policy proposes allocating a grant of \$50 million as foundation capital for the Maldon-Dombarton line from 1 July 2019 to 30 June 2020.

The policy assumes the funding would be a fixed nominal amount and would cost \$50 million over the forward estimates.