



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B447

Date Referred: 14/03/2019

Date Published: 18/03/2019

Proposal Title: Mental health - support for not-for-profit health groups

Cluster: Health

### General Government Sector Impacts

|                               | 2018-19<br>\$'000 | 2019-20<br>\$'000 | 2020-21<br>\$'000 | 2021-22<br>\$'000 | 4 year Total<br>\$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Expenses (ex. depreciation)   | -                 | 5,000             | 5,000             | 5,000             | 15,000                 |
| Depreciation                  | -                 | -                 | -                 | -                 | -                      |
| Less: Offsets                 | -                 | -                 | -                 | -                 | -                      |
| Revenue                       | -                 | -                 | -                 | -                 | -                      |
| <b>Net Operating Balance:</b> | -                 | <b>(5,000)</b>    | <b>(5,000)</b>    | <b>(5,000)</b>    | <b>(15,000)</b>        |

|                                 |   |   |   |   |   |
|---------------------------------|---|---|---|---|---|
| Capital Expenditure             | - | - | - | - | - |
| Capital Offsets                 | - | - | - | - | - |
| <b>Net Capital Expenditure:</b> | - | - | - | - | - |

|                                 |   |                |                |                |                 |
|---------------------------------|---|----------------|----------------|----------------|-----------------|
| <b>Net Lending/(Borrowing):</b> | - | <b>(5,000)</b> | <b>(5,000)</b> | <b>(5,000)</b> | <b>(15,000)</b> |
|---------------------------------|---|----------------|----------------|----------------|-----------------|

### Total State Sector Impacts

|                                 |   |                |                |                |                 |
|---------------------------------|---|----------------|----------------|----------------|-----------------|
| <b>Net Lending/(Borrowing):</b> | - | <b>(5,000)</b> | <b>(5,000)</b> | <b>(5,000)</b> | <b>(15,000)</b> |
|---------------------------------|---|----------------|----------------|----------------|-----------------|

### Notes and costing assumptions

This policy proposes allocating \$20 million for the NSW Government to partner with not-for-profit mental health organisations. The policy would begin on 1 July 2019, and the funding is to be nominal and paid in \$5 million instalments each year from 2019-20 to 2022-23.

As the policy involves a fixed grant payment, the PBO estimates the cost of the policy to be \$15 million over the forward estimates, with an additional \$5 million paid in 2022-23.