



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B444

Date Referred: 14/03/2019

Date Published: 18/03/2019

Proposal Title: Grace's Place - Support for Children Affected by Homicide

Cluster: Justice

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	3,300	-	-	3,300
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(3,300)	-	-	(3,300)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(3,300)	-	-	(3,300)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(3,300)	-	-	(3,300)
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Notes and costing assumptions

This policy will provide a \$3.3 million grant in 2019-20 to support the construction of Grace's Place - a residential trauma centre and counselling facility to support children affected by homicide.

The PBO notes that this grant will support the construction of this centre, and any further costs will be borne by the provider. Accordingly, the PBO estimates the cost of this policy to be \$3.3 million.