

## Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Women's policy – including domestic, family and sexual violence
Date of request:	14 March 2019

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Allocate \$155 million (including \$116 million over the forward estimates) to various measures to address violence against women in NSW. (Labor's announced package also included the specialist sexual assault and domestic violence court separately costed.)
Has the policy been publicly released yet?	

	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	Total \$'000
Impact on GGS expenses					
Impact on GGS revenue					
Impact on General Government Sector (GGS) net operating result <sup>1</sup>					
Impact on GGS capital expenditure <sup>2</sup>					
Impact on GGS net lending/borrowing					

**Note:** Has the policy been costed by a third party?  
If yes, can you provide a copy of this costing and its assumptions?

<sup>1</sup> Negative for a saving that reduces expenditure

<sup>2</sup> Negative for a reduction in capital expenditure.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	See <a href="#">Attachment 1</a> for funding allocations. These refer to fixed nominal amounts.  Additional components of the plan with nil impact on the general government sector budget balance are outlined at <a href="#">Attachment 2</a> .
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	..
Are there significant costs or savings <b>outside</b> the forward estimates period which should be considered in costing this policy? <sup>3</sup>	..

<b>Administration of policy</b>	
Intended date of implementation:	1 July 2019
Intended duration of policy <sup>4</sup> :	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Department of Family and Community Services, Department of Justice, Ministry of Health.
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	Changes to legislation would be required.
Are there transitional arrangements associated with policy implementation?	No.

<b>If the policy is mainly an expenditure<sup>5</sup> commitment</b>	
Demand driven or a capped amount:	Capped.
Eligibility criteria or thresholds:	No.

<sup>3</sup> Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

<sup>4</sup> Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

<sup>5</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

## **Attachment 1**

### **Funding allocations (\$m)**

	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>Total</b>
Specialist domestic violence services and refuges	20	20	20	20	<b>80</b>
Victim's compensation recognition payments - additional funding	10	10	10	10	<b>40</b>
Specialist case workers in women's health centres	2	2	2	2	<b>8</b>
Specialist case management support officers across the 29 Women's Domestic Violence Court Advocacy Services	2.7	2.7	2.7	2.7	<b>10.8</b>
NSW Rape Crisis Centre for sexual assault and trauma counselling	1.7	1.7	1.7	1.7	<b>6.8</b>
Aboriginal and Torres Strait Islander Women's Advisory Group	0.5	0.5	0.5	0.5	<b>2</b>
Join Our Watch and implement the Change the Story	0.4	-	-	-	<b>0.4</b>
Women's health centres	1.75	1.75	1.75	1.75	<b>7.0</b>
<b>Total</b>	<b>39.1</b>	<b>38.7</b>	<b>38.7</b>	<b>38.7</b>	<b>155.0</b>

## **Attachment 2**

### Components of the plan with nil impact on the general government sector budget balance

- Make the Premier's Department responsible for domestic, family and sexual violence in NSW;  
COSTING: Machinery of government change.
- Deliver an annual domestic, family and sexual violence budget and accountability statement;  
COSTING: Absorb within existing resourcing.
- Have the Premier deliver an annual statement on the Government's progress during 16 Days of Activism to Eliminate Violence Against Women;  
COSTING: Absorb within existing resourcing.
- Establish an expert committee to review responses to domestic, family and sexual violence across NSW, in its first term;  
COSTING: Absorb within existing resourcing.
- Establish an Aboriginal and Torres Strait Islander Women's Advisory Group;  
COSTING: Absorb within existing resourcing.
- Deliver age-appropriate school-based strategies and develop Respectful Relationships Education;  
COSTING: Absorb within existing resourcing.
- Review existing perpetrator behaviour change interventions.  
COSTING: Absorb within existing resourcing.