



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 14/03/2019

Proposal No: B442
Date Published: 18/03/2019

Proposal Title: Women's policy - including domestic, family and sexual violence

Cluster: Family and Community Services

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	39,050	38,650	38,650	116,350
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(39,050)	(38,650)	(38,650)	(116,350)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(39,050)	(38,650)	(38,650)	(116,350)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(39,050)	(38,650)	(38,650)	(116,350)
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Notes and costing assumptions

The policy proposes to allocate \$155 million (including \$116 million over the forward estimates) for various programs to address violence against women in NSW. A summary of the various programs and allocations is shown in the table below and overleaf.

The PBO estimates that the cost of the policy is \$116.4 million over the forward estimates and \$155 million by 2022-23.

(\$ million)	2018-19	2019-20	2020-21	2021-22	2022-23	Total by 2021-22	Total by 2022-23
Specialist domestic violence services and refuges	-	20.00	20.00	20.00	20.00	60.00	80.00
Victim's compensation recognition payments - additional funding	-	10.00	10.00	10.00	10.00	30.00	40.00
Specialist case workers in women's health centres	-	2.00	2.00	2.00	2.00	6.00	8.00
Specialist case management support officers across the 29 Women's Domestic Violence Court Advocacy Services	-	2.70	2.70	2.70	2.70	8.10	10.80
NSW Rape Crisis Centre for sexual assault and trauma counselling	-	1.70	1.70	1.70	1.70	5.10	6.80
Aboriginal and Torres Strait Islander Women's Advisory Group	-	0.50	0.50	0.50	0.50	1.50	2.00
Join Our Watch and implement the Change the Story	-	0.40				0.40	0.40
Women's health centres	-	1.75	1.75	1.75	1.75	5.25	7.00
Total	-	39.05	38.65	38.65	38.65	116.35	155.00

Notes and costing assumptions continued:

The policy states that the following components of the plan would have nil budget impact. These components would be part of Departments' operations and their cost absorbed by existing agency resources:

- Make the Department of Premier and Cabinet responsible for domestic, family and sexual violence in NSW
- Deliver an annual domestic, family and sexual violence budget and accountability statement
- Have the Premier deliver an annual statement on the Government's progress during 16 Days of Activism to Eliminate Violence Against Women
- Establish an expert committee to review responses to domestic, family and sexual violence across NSW, in its first term
- Establish an Aboriginal and Torres Strait Islander Women's Advisory Group
- Deliver age-appropriate school-based strategies and develop Respectful Relationships Education
- Review existing perpetrator behaviour change interventions.