

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	A sporting chance
Date of request:	14 March 2019

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Allocate \$88 million (including \$67 million over the forward estimates) to support grass roots sport in NSW.
Has the policy been publicly released yet?	

	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	Total \$'000
Impact on GGS expenses					
Impact on GGS revenue					
Impact on General Government Sector (GGS) net operating result ¹					
Impact on GGS capital expenditure ²					
Impact on GGS net lending/borrowing					

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	

¹ Negative for a saving that reduces expenditure

² Negative for a reduction in capital expenditure.

<p>What assumptions have been made in deriving the financial impacts in your estimated costing? (See checklist)</p>	<p>The policy would allocate the following fixed nominal grant funding.</p> <table border="1" data-bbox="847 322 1114 533"> <thead> <tr> <th>Year</th> <th>\$m</th> </tr> </thead> <tbody> <tr> <td>2019-20</td> <td>23.15</td> </tr> <tr> <td>2020-21</td> <td>21.75</td> </tr> <tr> <td>2021-22</td> <td>21.75</td> </tr> <tr> <td>2022-23</td> <td>21.75</td> </tr> </tbody> </table> <p>This would fund the policy components outlined in <u>Attachment 1</u>.</p>	Year	\$m	2019-20	23.15	2020-21	21.75	2021-22	21.75	2022-23	21.75
Year	\$m										
2019-20	23.15										
2020-21	21.75										
2021-22	21.75										
2022-23	21.75										
<p>Is there a range for the costing or any sensitivity analysis that you have undertaken?</p>	<p>No.</p>										
<p>Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.</p>	<p>..</p>										
<p>Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy?³</p>	<p>..</p>										

Administration of policy	
Intended date of implementation:	1 July 2019
Intended duration of policy ⁴ :	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Office of Sport.
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	No.
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure ⁵ commitment	
Demand driven or a capped amount:	Capped.
Eligibility criteria or thresholds:	N/a.

³ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

⁴ Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

Attachment 1

A sporting chance – components

- Light Up Sydney
 - Invest \$40 million in sporting fields across the Sydney basin to increase capacity so more kids can get on the field, particularly during the winter months.
- Country Ability Fund
 - Invest \$20 million across regional NSW to improve access for those with a disability and the elderly.
- Saving Kids Knees
 - Support a \$2 million neuromuscular training program, aimed at reducing the incidences of ACL injuries in 12-25 year olds.
- Putting the Bounce Back into Basketball
 - Allocate \$10 million towards a basketball centre of excellence in Western Sydney.
- A Fair Go for Netball
 - Expand capacity at the elite level for netball by investing \$5 million to Sutherland Netball to build an indoor netball facility, \$5 million to Ryde to deliver a multi court netball facility and \$5 million to Maitland to create the only regional 32 courts competition fields outside the Sydney basin.
- Delivering to Grass Roots Sport
 - Allocate \$1.4 million for various grass roots sporting grants.