



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B439

Date Referred: 14/03/2019

Date Published: 18/03/2019

Proposal Title: A Sporting Chance

Cluster: Industry

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	23,150	21,750	21,750	66,650
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(23,150)	(21,750)	(21,750)	(66,650)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(23,150)	(21,750)	(21,750)	(66,650)
---------------------------------	---	-----------------	-----------------	-----------------	-----------------

Total State Sector Impacts

Net Lending/(Borrowing):	-	(23,150)	(21,750)	(21,750)	(66,650)
---------------------------------	---	-----------------	-----------------	-----------------	-----------------

Notes and costing assumptions

The policy proposes to allocate \$88 million to the Office of Sport (including \$67 million over the forward estimates) over four years to support various sports programs in NSW. The policy specifies spending:

- \$40 million to increase capacity of sporting fields across the Sydney basin
- \$20 million across regional NSW to improve access for people with a disability and the elderly
- \$2 million for a neuromuscular training program aimed at reducing incidence of ACL injuries in 12-25 year olds
- \$10 million towards a basketball centre of excellence in Western Sydney
- \$15 million for netball facilities in Sutherland, Ryde and Maitland
- \$1.4 million for various "grass roots" sporting grants.

The policy also specifies the following allocation profile for the above programs:

- \$23.15 million in 2019-20; \$21.75 million per year for the following three years thereafter.

The PBO estimates that the cost of the policy is \$66.7 million over the forward estimates and \$88 million by 2022-23. The PBO assumes that funding for the above programs will be in the form of a government grant to stakeholders. The PBO also assumes the composition of the annual allocations will be determined following the formation of Government. The costing does not include provision for maintenance or depreciation; the PBO assumes this will be the responsibility of the bodies which receive grants for new capital items under this policy.