Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By:	Australian Labor Party	Proposal No:	B433
Date Referred:	13/03/2019	Date Published:	18/03/2019

Proposal Title: End the mismanagement, incompetence and waste – inquiry into WestConnex and Sydney Light Rail

Cluster: Justice

General Government Sector Impacts

	2018-19 $'000	2019-20 $'000	2020-21 $'000	2021-22 $'000	4 year Total $'000
Expenses (ex. depreciation)	-	3,000	-	-	3,000
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	**(3,000)**	-	-	**(3,000)**
Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-
Net Lending/(Borrowing):	-	**(3,000)**	-	-	**(3,000)**

Total State Sector Impacts

	2018-19	2019-20	2020-21	2021-22	4 year Total
Net Lending/(Borrowing):	-	**(3,000)**	-	-	**(3,000)**

Notes and costing assumptions

The policy is to allocate $3 million in 2019-20 for a judicial Commission of Inquiry into WestConnex and Sydney Light Rail.

The policy notes additional budget allocations may be made, subject to subsequent government decisions. The effect of subsequent government decisions cannot be costed at this time.

The policy also notes that new legislation will require Infrastructure NSW to provide annual, published 'health checks' on the progress of major projects. The PBO assumes these progress reports will be provided by Infrastructure NSW as part of its normal business using existing resources. Infrastructure NSW's functions, among others, are to:

• oversee and monitor the delivery of major infrastructure projects and other infrastructure projects identified in plans adopted by the Premier and

• carry out or be responsible for the delivery of a specified major infrastructure project in accordance with an order of the Premier (http://www.infrastructure.nsw.gov.au/about-us/about-us/).