## **Election Costing Request Form**

| Details of request |                                     |  |
|--------------------|-------------------------------------|--|
| Party:             | Australian Labor Party (NSW Branch) |  |
| Name of Policy:    | Law reform – modern slavery         |  |
| Date of request:   | 12 March 2019                       |  |

| Description of policy   |   |  |
|---|---|--|
| Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve): | <ul> <li>Add anti-slavery provisions into the NSW procurement policy to prevent modern slavery in government supply lines.</li> <li>Establish an anti-slavery commissioner.</li> <li>Conduct a public awareness campaign on human slavery.</li> </ul> |  |
| Has the policy been publicly released yet?  |   |  |

|  | 2018/19<br>\$'000 | 2019/20<br>\$'000 | 2020/21<br>\$'000 | 2021/22<br>\$'000 | Total<br>\$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-----------------|
| Impact on GGS expenses   |                   |                   |                   |                   |                 |
| Impact on GGS revenue  |                   |                   |                   |                   |                 |
| Impact on General<br>Government Sector<br>(GGS) net operating<br>result <sup>1</sup> |                   |                   |                   |                   |                 |
| Impact on GGS capital expenditure <sup>2</sup>                                       |                   |                   |                   |                   |                 |
| Impact on GGS net lending/borrowing  |                   |                   |                   |                   |                 |

**Note:** Has the policy been costed by a third party? If yes, can you provide a copy of this costing and its assumptions?

<sup>1</sup> Negative for a saving that reduces expenditure

<sup>&</sup>lt;sup>2</sup> Negative for a reduction in capital expenditure.

| Voy assumptions ma  | do in the notice   |
|---|--|
| Key assumptions ma  | ue in the policy   |
| Does the policy relate to a previous announcement? If yes, which announcement?                                |  |
| What assumptions have been made in deriving the financial impacts in your estimated costing?  (See checklist) | Slavery proofing NSW Government supply lines   |
|   | The procurement policy would be changed to include requirements that inquiries be made of tenderers regarding ethical employment practices. Any additional administrative costs would be absorbed within existing resources. The scope of the required inquiries can be scaled to available resources.   |
|   | Establish a NSW anti-slavery commissioner  |
|   | The commissioner would be able to collect and request data and inquire into the implementation of procurement guidelines. They would be able to monitor the effectiveness of Government policies. The position would be part-time and commence 1 January 2020. Funding of \$250,000 would be provided annually for remuneration (including on-costs), adjusted against movements in the consumer price index (Sydney). |
|   | The commissioner would be supported by a team of four staff reallocated from within existing resources of the Department of Justice and the Department of Finance, Services and Innovation.  |
|   | The commissioner would be accommodated within Department of Finance, Services and Innovation. They would utilise that agency's existing human resources and information technology systems. These costs would be absorbed within existing resources.   |
|   | Public awareness campaign  |
|   | Funding of \$200,000 annually would be provided for a public awareness campaign on human slavery. This would be absorbed   |

|  | within existing resources of the Department of Justice. |
|--|---|
| Is there a range for the costing or any sensitivity analysis that you have undertaken?   |   |
| Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses?  If yes, please provide details.                 |   |
| Are there significant costs or savings <b>outside</b> the forward estimates period which should be considered in costing this policy? <sup>3</sup> |   |

| Administration of policy   |  |  |
|--|--|--|
| Intended date of implementation:   | 1 July 2019  |  |
| Intended duration of policy <sup>4</sup> :   | Ongoing.   |  |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?  | Department of Finance, Services and Innovation, Department of Justice. |  |
| Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)? | No.  |  |
| Are there transitional arrangements associated with policy implementation?   |  |  |

| If the policy is mainly an expenditure⁵ commitment |         |
|--|---------|
| Demand driven or a capped amount:                  | Capped. |
| Eligibility criteria or thresholds:                | N/a.    |

<sup>&</sup>lt;sup>3</sup> Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

<sup>&</sup>lt;sup>4</sup> Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

<sup>&</sup>lt;sup>5</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.