

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Solar homes
Date of request:	11 March 2019

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Provide solar panel installation rebates of \$2,200 for 12,500 households in 2020-21, 25,000 households in 2020-21, and 50,000 households in 2021-22. By 2028-29, 500,000 rebates would be provided. The policy would also allocate funding of \$8.5 million in 2019-20 and \$2.5 million in 2020-21 to support the accreditation of electricians to install solar panels using approved products to ensure the highest safety standards.
Has the policy been publicly released yet?	

	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	Total \$'000
Impact on GGS expenses					
Impact on GGS revenue					
Impact on General Government Sector (GGS) net operating result ¹					
Impact on GGS capital expenditure ²					
Impact on GGS net lending/borrowing					

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Negative for a saving that reduces expenditure

² Negative for a reduction in capital expenditure.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	All allocations are fixed and nominal. The rebate would be capped at \$2,200. Recipient households would be capped at 12,500 in 2019-20, 25,000 in 2020-21, and 50,000 in 2021-22. Over the following seven years, between 55,000 and 60,000 rebates would be provided annually.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	The program is to be fully funded from uncommitted funds in the Climate Change Fund.
Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy? ³	No.

Administration of policy	
Intended date of implementation:	1 July 2019
Intended duration of policy ⁴ :	To 30 June 2029.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Department of Planning and Environment.
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	No.
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure⁵ commitment	
Demand driven or a capped amount:	Capped.
Eligibility criteria or thresholds:	Guidelines would be developed by government.

³ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

⁴ Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

