



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B410

Date Referred: 10/03/2019

Date Published: 18/03/2019

Proposal Title: \$5,000 for every public school P&C

Cluster: Education

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	11,050	11,050	11,050	33,150
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(11,050)	(11,050)	(11,050)	(33,150)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(11,050)	(11,050)	(11,050)	(33,150)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(11,050)	(11,050)	(11,050)	(33,150)
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Notes and costing assumptions

The policy is to provide a payment of \$5,000 to every NSW public primary and high school's Parents & Citizens (P&C) association each calendar year, from 1 July 2019. For schools without a P&C association, a \$5,000 grant to the school will be provided to be spent in consultation with the parents and school community.

The estimated cost of this policy over the forward estimates is \$33.2 million. The Department of Education has advised that there are 2,210 NSW public schools as at January 2019. The Department also advised it does not forecast school numbers. As such, the PBO has assumed the 2019 number remains constant over the forward estimates.