



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 4/03/2019

Proposal No: B389  
Date Published: 18/03/2019

Proposal Title: Every Child Counts - Supporting Students with Special Needs

Cluster: Education

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	1,000	2,045	2,096	5,141
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	<b>(1,000)</b>	<b>(2,045)</b>	<b>(2,096)</b>	<b>(5,141)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	<b>(1,000)</b>	<b>(2,045)</b>	<b>(2,096)</b>	<b>(5,141)</b>
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(1,000)</b>	<b>(2,045)</b>	<b>(2,096)</b>	<b>(5,141)</b>
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### Notes and costing assumptions

The policy proposes to:

- Pilot a program of therapy animals in schools for specific purposes - \$500,000 per calendar year from 1 January 2020
- Develop teacher professional development materials - \$500,000 per calendar year from 1 January 2020
- Expand access to the *Assisted School Travel Program (ASTP)* - additional \$1 million per calendar year from 1 January 2020.

The estimated cost of the proposal is \$5.1 million over the forward estimates. The PBO has escalated costs by the Sydney CPI which is 2.25 per cent in 2020-21 and 2.5 per cent in 2021-22.