



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B364

Date Referred: 18/02/2019

Date Published: 18/03/2019

Proposal Title: Maintain Existing Active Kids Voucher Arrangements

Cluster: Industry

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	(40,282)	(40,250)	(83,534)	(164,066)
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	40,282	40,250	83,534	164,066

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	40,282	40,250	83,534	164,066
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Total State Sector Impacts

Net Lending/(Borrowing):	-	40,282	40,250	83,534	164,066
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Notes and costing assumptions

The policy proposes not to proceed with the Government's announced expansion of the Active Kids voucher program. The expansion would allow parents to access a second \$100 voucher per child, from 1 July 2019.

The PBO estimates that the savings from not proceeding with the expanded Active Kids voucher program is \$164.1 million over the forward estimates and \$291.1 million by 2022-23.

This is based on the additional budget allocations already included in the forward estimates and in the Pre-Election Budget Update. This is also based on Treasury's uptake and cost assumptions for the additional vouchers.