



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 6/02/2019

Proposal No: B337  
Date Published: 18/03/2019

Proposal Title: Labor's Plan to Save the Koalas of South West Sydney: a Koala National Park

Cluster: Planning and Environment

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	4,440	4,440	4,440	13,320
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	<b>(4,440)</b>	<b>(4,440)</b>	<b>(4,440)</b>	<b>(13,320)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	<b>(4,440)</b>	<b>(4,440)</b>	<b>(4,440)</b>	<b>(13,320)</b>
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(4,440)</b>	<b>(4,440)</b>	<b>(4,440)</b>	<b>(13,320)</b>
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### Notes and costing assumptions

The policy proposes to establish a koala national park in south west Sydney on publicly owned land around the Upper Georges River from 1 July 2019. The park is based on a proposal from the Georges River Koala Network. The proposed park would be established between Glenfield and Appin (indicative map overleaf). The total cost of the policy over the forward estimates is \$13.3 million.

#### Key assumptions

- The Department of Planning and Environment (DPE) has advised that establishment costs of the park over the first three years would be \$1,110/ha or \$4.4 million per year, with \$615/ha ongoing (4-20 years) or \$2.6 million per year. These amounts are unescalated.
- Total management costs would be \$55.1 million over 20 years (unescalated).

Notes and costing assumptions continued:

### Map

