



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: B324

Date Referred: 5/02/2019

Date Published: 18/03/2019

Proposal Title: Labor's Plan to Save the Koalas of South West Sydney: A Koala Care Centre in Macarthur

Cluster: Planning and Environment

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	3,000	-	-	3,000
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	<b>(3,000)</b>	-	-	<b>(3,000)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	1,000	1,000	1,000	3,000
<b>Net Capital Expenditure:</b>	-	<b>(1,000)</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>(3,000)</b>

<b>Net Lending/(Borrowing):</b>	-	<b>(2,000)</b>	<b>1,000</b>	<b>1,000</b>	-
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(2,000)</b>	<b>1,000</b>	<b>1,000</b>	-
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### Notes and costing assumptions

The policy proposes to support the establishment of a koala care centre in Macarthur by way of a \$3 million fixed grant in July 2019. The policy also specifies that the \$3 million is to be offset by a \$1 million reduction per year to the Office of Environment and Heritage's (OEH) capital works budget in 2019-20, 2020-21 and 2021-22.

The PBO estimates that the cumulative impact of the policy on Net Lending is nil over the forward estimates, as the \$3 million grant is completely offset by reductions to OEH's capital works program over three years.