



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 31/01/2019

Proposal No: A317
Date Published: 18/03/2019

Proposal Title: Additional funding for community language schools

Cluster: Education

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	1,295	2,590	2,590	6,475
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(1,295)	(2,590)	(2,590)	(6,475)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(1,295)	(2,590)	(2,590)	(6,475)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(1,295)	(2,590)	(2,590)	(6,475)
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Notes and costing assumptions

The proposal is to provide \$70 per capita funding to community language schools for up to 37,000 students. The policy will cost \$6.5 million over the forward estimates.

The PBO assumes:

- The policy is implemented from 1 January 2020.
- The grant is a fixed amount and is not escalated.
- Demand for grant funding is managed to the funds available.

