



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: A288

Date Referred: 21/01/2019

Date Published: 18/03/2019

Proposal Title: A NSW Pride Centre

Cluster: Health

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	1,500	2,700	-	4,200
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(1,500)	(2,700)	-	(4,200)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(1,500)	(2,700)	-	(4,200)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(1,500)	(2,700)	-	(4,200)
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Notes and costing assumptions

This policy is to allocate \$4.2 million to the community health organisation ACON to support the establishment of a Pride Centre in Sydney. The funding will be provided over two years from 1 July 2019.

ACON is a NSW-based health promotion organisation specialising in HIV prevention, HIV support and lesbian, gay, bisexual, transgender and intersex (LGBTI) health.

The principal aim of the Pride Centre is to celebrate diversity and promote the advancement of LGBTI health, wellbeing and community connections.

The costing assumes the funding would be paid as a one-off, capped grant to ACON, paid in two instalments. No escalation has been applied.

The policy also assumes that accommodation for the Centre would be provided by the Inner West Council.