



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party

Proposal No: A261

Date Referred: 14/03/2019

Date Published: 18/03/2019

Proposal Title: Active transport

Cluster: Transport

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	13,333	10,000	10,000	33,333
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(13,333)	(10,000)	(10,000)	(33,333)

Capital Expenditure	-	6,667	5,000	5,000	16,667
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	6,667	5,000	5,000	16,667

Net Lending/(Borrowing):	-	(20,000)	(15,000)	(15,000)	(50,000)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(20,000)	(15,000)	(15,000)	(50,000)
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Notes and costing assumptions

This policy proposes to allocate funding of \$20 million in 2019-20, \$15 million in 2020-21, \$15 million in 2021-22 and \$25 million in 2022-23 for active transport initiatives.

The policy would begin on 1 July 2019, and the funding is to be fixed and nominal. The policy assumes that two thirds of this funding is recurrent expenditure and one third is capital expenditure.

As the policy involves fixed payments, the PBO estimates the cost of the policy to be \$50 million over the forward estimates, with an additional \$25 million in 2022-23.