

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Review the classifications of roads in NSW
Date of request:	20 November 2018

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Review of classifications of public roads in NSW through a panel of experts that includes key stakeholders. See Attachment 1 .
Has the policy been publicly released yet?	

	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	Total \$'000
Impact on GGS expenses					
Impact on GGS revenue					
Impact on General Government Sector (GGS) net operating result ¹					
Impact on GGS capital expenditure ²					
Impact on GGS net lending/borrowing					

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Negative for a saving that reduces expenditure

² Negative for a reduction in capital expenditure.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	The review process would be broadly similar to the 2003 NSW Road Classification Review.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	Absorb within existing NSW Roads and Maritime Services resources.
Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy? ³	No.

Administration of policy	
Intended date of implementation:	1 July 2019
Intended duration of policy ⁴ :	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Roads
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	No.
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure⁵ commitment	
Demand driven or a capped amount:	Capped.
Eligibility criteria or thresholds:	N/a.

³ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

⁴ Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

Attachment 1

If elected in 2019, a Daley Labor Government will review of the classifications for public roads in NSW. This process would be similar to that undertaken in 2003:

- An expert panel will be constituted from key stakeholder groups, for example LG NSW, IPWEA, RMS, and/or other key roads authorities.
- The expert panel would be guided by a terms of reference which includes:
 1. A review of Part 5 Division 1 “Classification of Roads” of the *Roads Act 1993*, and the RMS administrative classification framework to ensure that the existing definitions are appropriate and remain current.
Part of this first step would include making recommendations to align the Act’s classification schema and RMS’ administrative classification framework.
 2. Identification and assessment of roads submitted by local councils and RMS for reclassification against the criteria determined by the expert panel.
As part of this identification and assessment of existing and operational public classified roads, identification and assessment of roads’ proposals based on future road development and project specific proposals will also be considered.
 3. Consider if there should be an ongoing process of road classification reviews, rather than on ad hoc basis.
- Extensive consultations with key stakeholder groups, including an information paper, call for submissions, and interim report.