

Election Costing Request Form

| Details of request | |
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| Party: | Australian Labor Party (NSW Branch) |
| Name of Policy: | Cutting waste – reduce travel expenses |
| Date of request: | 1 November 2018 |

| Description of policy | |
|---|--|
| Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve): | Reduce general government sector travel expenses by \$40 million annually. |
| Has the policy been publicly released yet? | |

| | 2018/19 \$'000 | 2019/20 \$'000 | 2020/21 \$'000 | 2021/22 \$'000 | Total \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-----------------|
| Impact on GGS expenses | | | | | |
| Impact on GGS revenue | | | | | |
| Impact on General Government Sector (GGS) net operating result ¹ | | | | | |
| Impact on GGS capital expenditure ² | | | | | |
| Impact on GGS net lending/borrowing | | | | | |

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

| Key assumptions made in the policy | |
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| Does the policy relate to a previous announcement? If yes, which announcement? | |

¹ Negative for a saving that reduces expenditure

² Negative for a reduction in capital expenditure.

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| <p>What assumptions have been made in deriving the financial impacts in your estimated costing? (See checklist)</p> | <p>Travel spending would be reduced by \$40 million in 2019-20, with the annual reduction thereafter adjusted against movements in the consumer price index (CPI).</p> <p>The reduction in funding would be notionally allocated to agencies relative to existing travel spending. The Government will have discretion to reallocate the impact of the saving between agencies and portfolios to address identified inefficiencies, maintain essential services and deliver priorities.</p> <p>Please include the baseline (existing advertising expenditure) in the costing.</p> |
| <p>Is there a range for the costing or any sensitivity analysis that you have undertaken?</p> | <p>No.</p> |
| <p>Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.</p> | <p>..</p> |
| <p>Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy?³</p> | <p>..</p> |

| Administration of policy | |
|--|----------------------|
| Intended date of implementation: | 1 July 2019 |
| Intended duration of policy ⁴ : | Ongoing. |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)? | Whole-of-government. |
| Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)? | No. |
| Are there transitional arrangements associated with policy implementation? | .. |

³ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

⁴ Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

| If the policy is mainly an expenditure⁵ commitment | |
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| Demand driven or a capped amount: | Uncapped. |
| Eligibility criteria or thresholds: | N/a. |

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.