

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Labor's plan for before and after school care
Date of request:	1 November 2018

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	See <u>Attachment 1</u> .
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 and later years ² \$'000	Total \$'000
Impact on GGS expenses						
Impact on GGS revenue						
Impact on General Government Sector (GGS) net operating result ³						
Impact on GGS capital expenditure ⁴						
Impact on GGS net lending/borrowing						

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

Key assumptions made in the policy	
<p>Does the policy relate to a previous announcement? If yes, which announcement?</p>	
<p>What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i></p>	<p><u>Capital grants fund</u></p> <p>Of forecast grants, assume no change in the grant to those who would in the counterfactual receive less than the existing maximum of \$30,000.</p> <p>Of those who would receive the existing maximum of \$30,000 in the counterfactual, assume under the policy that half would continue to receive \$30,000, one third would receive \$40,000, and one sixth would receive \$50,000.</p> <p><u>Practical support for schools</u></p> <p>The unit would contain six FTE staff of median salary within the NSW Department of Education.</p> <p><u>Reforms to BASC tender</u></p> <p>The specific parameters of the change in weighting would be determined in government informed by consultation with stakeholders. If estimates of financial implications are available on the basis of the information provided in <u>Attachment 1</u>, please advise.</p> <p><u>New schools to have OOSH or Preschool on site</u></p> <p>To apply to all new primary schools from formation of government. The NSW PBO A195 costing on 5 February 2015 (<u>Attachment 2</u>) (withdrawn by ALP) provided information on costs of building primary schools with pre-school and out-of-hours school care. This can be compared with the costs of primary schools without these facilities – in PBO costing A196 (<u>Attachment 3</u>) (also withdrawn by ALP).</p>

	Please disaggregate costing by each policy sub-component outlined above.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	..

Administration of policy	
Intended date of implementation:	Upon formation of government.
Intended duration of policy:	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Department of Education.
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	No.
Are there transitional arrangements associated with policy implementation?	..

Attachment 1 – Labor’s plan for before and after school care

Capital grants fund

Labor would expand the Government’s capital grants fund to a maximum allocation of \$50,000 for the creation or expansion of BASC centres. Non-Government providers (eg YMCA, Councils, catholic schools, etc) would continue to be able to make applications to this fund.

Practical support for schools

A Labor Government would commit to the establishment of a Before and After School Care unit within the Department of Education to assist principals identify space within existing schools for the creation of new BASC centres and guide them through the development application process.

Reforms to BASC tender

A Labor Government would ensure the highest weighting within any tender for the operation of a BASC centre is parent fees, ensuring that cost of living is valued higher than rental return. Labor would also provide a 10% loading for not-for-profit providers during the tender process.

New schools to have OOSH or Preschool on site

All new public primary schools built by a Labor Government will have a BASC centre (or preschool) located on site.