



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 29/10/2018

Proposal No: A063
Date Published: 18/03/2019

Proposal Title: NSW Police Force Workforce Improvement Program – guarantee program and double funding

Cluster: Justice

General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-2022 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)	-	3,998	4,088	4,190	12,276
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
Net Operating Balance:	-	(3,998)	(4,088)	(4,190)	(12,276)

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(3,998)	(4,088)	(4,190)	(12,276)
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Total State Sector Impacts

Net Lending/(Borrowing):	-	(3,998)	(4,088)	(4,190)	(12,276)
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Notes and costing assumptions

The policy proposes to double current funding for the NSW Police Workforce Improvement Program over 3 years from 2019-20. The total cost of the policy is \$12.3 million over the forward estimates.

Key assumptions:

In 2019-20, the current budget of NSW Police Force for the Workforce Improvement Program is \$3.998 million. The costing assumes that annual funding would be doubled relative to the current allocations, i.e an additional \$3.998 million to be allocated for this program.

The total expenditure for NSW Police Workforce Improvement Program has been indexed according to the Sydney Consumer Price Index (CPI) forecasts/projections in the Pre-Election Budget Update: 2.25% in 2020-21 and 2.5% in 2021-22.

The costing assumes that additional administrative costs would be met within existing agency resources.