

## Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Efficient government work space – promote work-from-home arrangements
Date of request:	16 October 2018

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Establish a presumption of granting requests for work-from-home for NSW Government desk-based staff, and reduce agency accommodation funding to reflect 5% fewer staff
Has the policy been publicly released yet?	

Your estimated costing of the policy <sup>1</sup>						
	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 and later years <sup>2</sup> \$'000	Total \$'000
Impact on GGS expenses						
Impact on GGS revenue						
Impact on General Government Sector (GGS) net operating result <sup>3</sup>						
Impact on GGS capital expenditure <sup>4</sup>						
Impact on GGS net lending/borrowing						

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	<p>Agency accommodation funding will be adjusted to reflect 5% fewer staff, thus providing incentives for the promotion of work-from-home arrangements.</p> <p>It will be up to individual agencies to manage the reduction in accommodation funding, but measures must include a presumption of granting work from home arrangements unless a manager sustains a business case against granting such arrangements.</p> <p>Reductions in notional accommodation space as a result of the saving should be reflected in reduced funding to the agency for accommodation consistent with standard accommodation funding arrangements.</p> <p>Exclude service delivery staff from the funding reduction. Also exclude desk-based staff in schools, hospitals, NSW Police Force, NSW Ambulance and Fire &amp; Rescue NSW from the funding reduction.</p> <p>The Government will retain discretion to reallocate savings between portfolios and agencies in order to protect essential services and deliver on priorities.</p>
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	..

<b>Administration of policy</b>	
Intended date of implementation:	1 July 2019
Intended duration of policy:	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Whole-of-government.

Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	No.
Are there transitional arrangements associated with policy implementation?	..