



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 16/03/2015

Proposal No: C076
Date Published: 23/03/2015

Proposal Title: **\$20 MILLION BEFORE AND AFTER SCHOOL CARE FUND**

Cluster: Education and Communities

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		20,000			20,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(20,000)	-	-	(20,000)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(20,000)	-	-	(20,000)
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Net Financial Liabilities:	-	20,000	20,000	20,000
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Total State Sector Impacts

Net Financial Liabilities:	-	20,000	20,000	20,000
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Notes and costing assumptions

The policy proposes capped funding of \$20 million in 2015-16 to facilitate increased before and after school care.

The program envisages up to 1000 grants of \$20,000 being made to NSW primary schools to improve before and after school care outcomes.

If there is insufficient take up of all the grants by primary schools, other community groups could then apply for the funding.