



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 13/03/2015

Proposal No: C055  
Date Published: 23/03/2015

Proposal Title: **SUPPORTING THE RSPCA**

Cluster: Trade and Investment, Regional Infrastructure and Services

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		500	500	500	1,500
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,500)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,500)</b>
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<b>Net Financial Liabilities:</b>	-	<b>500</b>	<b>1,000</b>	<b>1,500</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>500</b>	<b>1,000</b>	<b>1,500</b>	
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## Notes and costing assumptions

The policy proposes capped grant funding of 2 million over four years (\$500,000 per year from 2015-16) to the Royal Society for the Prevention of Cruelty to Animals (RSPCA).
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