



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 13/03/2015

Proposal No: C054  
Date Published: 23/03/2015

Proposal Title: **BOOSTING POLICE CITIZEN YOUTH CLUBS (PCYCS)**

Cluster:

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,000	500	500	2,000
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(1,000)</b>	<b>(500)</b>	<b>(500)</b>	<b>(2,000)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(1,000)</b>	<b>(500)</b>	<b>(500)</b>	<b>(2,000)</b>
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<b>Net Financial Liabilities:</b>	-	<b>1,000</b>	<b>1,500</b>	<b>2,000</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>1,000</b>	<b>1,500</b>	<b>2,000</b>	
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## Notes and costing assumptions

The policy proposes \$2.5 million over four years to help relocate, refurbish and expand three Police Citizen Youth Clubs at Umina, Maitland and Campbelltown.

The policy proposes capped grant funding of \$1 million in 2015-16, \$500,000 in 2016-17, \$500,000 in 2017-18, and \$500,000 outside the forward estimates in 2018-19.