



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 11/03/2015

Proposal No: C048  
Date Published: 23/03/2015

Proposal Title: **SAVE OUR SPECIES**

Cluster: Planning and Environment

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)			20,000	20,000	40,000
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	-	<b>(20,000)</b>	<b>(20,000)</b>	<b>(40,000)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	-	<b>(20,000)</b>	<b>(20,000)</b>	<b>(40,000)</b>
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<b>Net Financial Liabilities:</b>	-	-	<b>20,000</b>	<b>40,000</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	-	<b>20,000</b>	<b>40,000</b>	
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## Notes and costing assumptions

<p>The policy proposes \$100 million of capped funding over five years to protect all threatened species in NSW. Annual funding of \$20 million will begin from 1 July 2016.</p>
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