



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 11/03/2015

Proposal No: C047
Date Published: 23/03/2015

Proposal Title: **BOOST FUNDING FOR LANDCARE**

Cluster:

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,500	2,500	5,000	9,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(1,500)	(2,500)	(5,000)	(9,000)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(1,500)	(2,500)	(5,000)	(9,000)
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Net Financial Liabilities:	-	1,500	4,000	9,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	1,500	4,000	9,000	
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Notes and costing assumptions

The policy proposes \$15 million of funding between 2015-16 and 2018-19 to build on the partnership between the NSW Government and the community Landcare movement and to create a foundation for the long term sustainability, enabling the volunteer effort to continue well into the future. The costing assumes grant funding of \$1.5 million in 2015-16, \$2.5 million in 2016-17 and \$5 million in 2017-18 will be provided to Landcare.