



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 16/03/2015

Proposal No: C035  
Date Published: 23/03/2015

Proposal Title: **ELIMINATING UNNECESSARY DUPLICATION ACROSS GOVERNMENT**

Cluster: Treasury

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets		15,000	25,000	40,000	80,000
Revenue		-	-	-	-
<b>Net Operating Result:</b>	-	<b>15,000</b>	<b>25,000</b>	<b>40,000</b>	<b>80,000</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>15,000</b>	<b>25,000</b>	<b>40,000</b>	<b>80,000</b>
--------------------------------	---	---------------	---------------	---------------	---------------

<b>Net Financial Liabilities:</b>	-	<b>(15,000)</b>	<b>(40,000)</b>	<b>(80,000)</b>	
-----------------------------------	---	-----------------	-----------------	-----------------	--

## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>(15,000)</b>	<b>(40,000)</b>	<b>(80,000)</b>	
-----------------------------------	---	-----------------	-----------------	-----------------	--

## Notes and costing assumptions

The policy proposes to achieve efficiency savings across government agencies by eliminating unnecessary duplication.

The policy is to be achieved by taking the savings up front by a reduction in agency budgets, \$80 million of savings over the forward estimates as per the profile above. A further process to identify unnecessary duplication between government entities and determine the precise implementation path will occur, including an option for agencies to suggest alternatives provided they still deliver the specified savings. On this basis the PBO notes that the savings target is realistically achievable.