



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 10/03/2015

Proposal No: C017
Date Published: 23/03/2015

Proposal Title: **ABORIGINAL CENTRE FOR EXCELLENCE**

Cluster: Education and Communities

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		10,000	10,000		20,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(10,000)	(10,000)	-	(20,000)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(10,000)	(10,000)	-	(20,000)
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Net Financial Liabilities:	-	10,000	20,000	20,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	10,000	20,000	20,000	
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Notes and costing assumptions

The proposal proposes a capped amount of \$20 million over two years in 2015-16 and 2016-17 to establish a satellite Aboriginal Centre for Excellence in Western Sydney.

The policy assumes the site will be established through either the purchase of a greenfield site and construction of facilities on the site, or the transfer of a government owned asset and construction/refurbishment of that site.

The \$20 million will be administered by the Department of Education and Communities which will award the monies as a grant to an external body through a competitive tender process.