



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition
Date Referred: 19/02/2015

Proposal No: C006
Date Published: 23/03/2015

Proposal Title: **INSTITUTE OF OPEN ADOPTION**

Cluster: Family and Community Services

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,000	950	900	2,850
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(1,000)	(950)	(900)	(2,850)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(1,000)	(950)	(900)	(2,850)
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Net Financial Liabilities:	-	1,000	1,950	2,850
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Total State Sector Impacts

Net Financial Liabilities:	-	1,000	1,950	2,850
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Notes and costing assumptions

The proposed policy is to establish a government-supported Institute of Open Adoption. The policy will provide funding of \$2.85 million over three years by way of grant. The Government will also call for Expressions of Interest from universities, stakeholders and other interested parties to partner with the Government. The intended time of implementation is April 2015.

The Institute will lead independent research into open adoption to inform policy, professional development and practice in the field. The Institute will build community awareness of contemporary adoption practice, and support efforts to improve pathways to adoption.

The costing assumes that: the Government's contribution to the cost of the Institute would be \$2.85 million; the Government's contribution will be by way of grant funding to a non-government entity; funding will be over 3 years and terminates in 2017-18; and partners will be found through an Expressions of Interest process.

It is assumed the activities of the Institute will be scaled within the funding available from the Government (\$2.85 million) and from any additional contribution from a partner or partners and from donations.